



## POWYS PUBLIC SERVICES BOARD

<p><b>Step</b></p>	<p>STEP 11 - Implement more effective structures and processes that enable a multiagency community focused response to wellbeing, early help and support.</p> <p>STEP 12 - Develop our organisations' capacity to improve emotional health and wellbeing within all our communities.</p>
<p><b>PSB lead</b></p>	<p>Carol Shillabeer CEO Powys Teaching Health Board</p>
<p><b>Partners/stakeholders involved</b></p> <p>Who has been involved/how have they contributed/ additional stakeholders</p>	<p>The partners currently involved include Health, Social Care, Education, Housing, Leisure and PAVO but we anticipate that there will be opportunities of working with other partners in the co- design and delivery of the new integrated model.</p>
<p><b>Scope of the step</b></p> <p>What needs to be done to deliver the step?</p>	<p>The North Powys Wellbeing Programme contributes to the delivery of steps 11 and 12 through acting as a pilot site for the testing of these two steps via the development and implementation of a new integrated model for North Powys. This programme will measure the impact of the change and develop an evaluation report with recommendations for PSB to consider this in relation to further roll out of steps 11 and 12 across Powys through separate governance arrangements.</p> <p>The North Powys Wellbeing Programme will provide assurance to PSB members regarding oversight and delivery for the piloting of steps 11 and 12 in North Powys.</p>
<p><b>Where are we now?</b></p> <p>Current position, knowledge, information (timeline)</p>	<p>There is an ambition across partner organisations to develop a new integrated model in North Powys. This could be a once in a generation opportunity to bring partners together to transform the way we currently work with the aim to improve health and wellbeing.</p> <p>The programme is being established and scoping work is due to be completed during April 2019. Phase 1 of the programme will run until December 2020 and will deliver:</p> <ul style="list-style-type: none"> <li>• Proof of concept: A multi-agency wellbeing campus concept has been developed across the partners and needs to be tested on a preferred site in Newtown.</li> <li>• Co-design of a new integrated model: A high level model has been developed via the Health and Care Strategy. A key piece of work is required with our population and partners to take this forward into detailed design. This will be undertaken via a robust design process which places 'what matters to individuals' at the heart of every discussion.</li> <li>• Accelerate delivery of key aspects of the integrated model which sit under the transformation bid.</li> <li>• Pilot and test steps 11 and 12 of the PSB wellbeing plan under the model of care work stream group.</li> </ul>



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	<ul style="list-style-type: none"> <li>• Partnership approval of a strategic outline case to secure Welsh Government funding for a multi-agency wellbeing campus for North Powys to be located in Newtown.</li> <li>• Impact assessment undertaken and necessary plans and arrangements in place to deliver the new integrated model in North Powys.</li> </ul> <p>A programme mandate has been prepared, along with a proposal to Welsh Government with a view to accessing Transformation Funds under the A Healthier Wales Our Plan for Health and Social Care. We are expecting the outcome of funding decision during March 2019.</p> <p>Programme work streams are established and developing outputs in line with the programme plan. All work streams are operating on a multi-agency basis, drawing expertise and professional input from key personnel.</p> <p>As part of this programme, a community development approach is also be explored for the Newtown area and one other area in North Powys which is yet to be agreed.</p>
<p><b>Activity since last update</b> What has been done to date?</p>	<ul style="list-style-type: none"> <li>• The proof of concept work has been completed. This includes the identification of a preferred site for a multi-agency campus in Newtown and the testing of how the vision/concept could fit on the preferred site through different layout options. This external report and its recommendations were approved by PCC Cabinet on 19th February 2019. Further work is required to develop the multi-agency wellbeing campus model and this will be undertaken during spring/summer of 2019.</li> <li>• Internal programme resources have been allocated to the programme. Recruitment is underway for a number of key programme resources.</li> <li>• Programme governance arrangements have been put in place this includes the establishment of the Oversight Group, Model of Care, Business Intelligence, Engagement and Communications, Enabling and Innovative Environment work streams which have met and agreed their terms of reference. The programme Oversight Group has met, membership of this group includes Chief Executives, Portfolio Holders and Independent Members of the PTHB Board.</li> <li>• Preparations to commence the model of care design work are underway. This includes work on the baseline position such as population health and wellbeing assessment for North Powys, mapping of existing services across North</li> </ul>



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	<p>Powys, and initial work on demand and capacity modelling around potential opportunities for bringing planned health care services closer to home.</p>
<p><b>Activity for coming 3 months</b> What do you plan to do?</p>	<ul style="list-style-type: none"> <li>• Secure programme funding and officially launch the programme in April 2019.</li> <li>• Programme resource plan fully implemented.</li> <li>• Undertake stakeholder engagement activities to support the co-design the new integrated through various mechanisms.</li> <li>• Start to implement early aspects of the new integrated model in line with the transformation bid submitted to Welsh Government.</li> <li>• Commence pilot of community development approach in Newtown and potentially one other area in North Powys.</li> <li>• Initiate discussions and plans around the piloting of the PSB wellbeing steps 11 and 12.</li> <li>• Develop monitoring and evaluation framework for the programme.</li> </ul>
<p><b>Barriers</b> Is something/someone getting in the way?</p>	<p>The programme timescales are challenging, especially with regards to developing the new integrated model and completing the strategic outline case. This is being mitigated through the programme mandate which will enable mobilisation of the programme resource, whilst the outcome of the funding bid to WG is pending. There have been delays to the programme resourcing and this will need to be monitored closely.</p> <p>The programme team are mindful of organisational change taking place across partner organisations. Care is being taken to ensure that engagement with clinical, professional and managerial colleagues is carefully managed within a landscape of organisational change.</p>
<p><b>Issues for consideration by the PSB</b> How can the PSB resolve the problem?</p>	<p>There are currently no issues for consideration by the PSB.</p>
<p><b>Emerging stories</b> Good news stories, something to share, examples of how the PSB is making a difference.</p>	<p>If the bid is approved by WG for the Transformational Funds there will be an opportunity to publicise the North Powys Wellbeing Programme. PCC and PTHB are drafting a joint press release.</p>

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Report approved by Hayley Thomas North Powys Programme Senior Responsible Officer